

Cyngor Tref Llanfair Caereinion

Llanfair Caereinion Town Council

Pack of appendices for the full council meeting to be held Monday 19th October 2026

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Cyngor Tref Llanfair Caereinion

Llanfair Caereinion Town Council

APPENDIX A

Actions taken since last meeting:

Ref	Action	By
1	Minutes to be completed, circulated and published on the website in draft.	Completed
2	Set up bank account with Unity Bank.	Completed
3	Pay invoices as per orders for payment.	Completed
4	Internal Auditor to be taken forward with WR.	Completed
5	Redraft grant policy.	Completed
6	Proceed with new lease to the bowling club.	Draft lease issued to Bowling Club for comment
7	Proceed with co-option process to fill vacant seat.	Completed
8	Issue license to RBL for stands in St Mary's churchyard.	Completed
9	Request to PCC to issue notice to tidy up entrance to Morgan's Yard.	Completed
10a	Progress works to Deri Woods riverside path, washed out path and drainage scheme.	Contractor instructed, awaiting start date
10b	Works to entrance to Goat Field	Main works complete Gateway arch awaited
11	Progress Land Registration at Deri Woods.	Plan agreed with Land Registry
12	Progress path works Hafan Deg to Banwy Bridge.	Ongoing
13	Progress lease between PCC and Rhiweniarth Community Centre.	Draft being prepared. Issue with current insurance clauses.
14	Complete memorial garden in St Mary's churchyard.	Awaiting delivery of stone

Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

APPENDIX B

LLANFAIR CAEREINION TOWN COUNCIL MONTHLY INCOME & EXPENDITURE SUMMARY											
ANNUAL ACCOUNTS - YEAR TO 31st March 2027											
INCOME	BUDGET	BUDGET TO DATE	ACTUAL	April	May	June	July	August	September		
Precept	60,316.00	40,212.00	40,212.00	20,106.00	0.00	0.00	0.00	0.00	20,106.00	0.00	0.00
Burial Services	5,000.00	2,500.00	730.46	160.00	335.00	20.00	120.46	0.00	0.00	95.00	0.00
Street Scene	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recreational	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00
Mount Field	420.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deri Woods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration	400.00	200.00	407.35	0.00	0.00	203.77	0.00	0.00	0.00	203.58	0.00
Publicity/Events	750.00	0.00	678.93	0.00	0.00	0.00	0.00	678.93	0.00	0.00	0.00
Projects	160,949.00	7,899.00	7,899.00	0.00	0.00	0.00	7,899.00	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community	250.00	83.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	233,095.00	51,204.33	49,937.74	20,266.00	335.00	223.77	8,019.46	20,794.93		298.58	
EXPENDITURE	BUDGET	BUDGET TO DATE	ACTUAL	April	May	June	July	August	September		
Burial Services	8,150.00	3,235.00	3,098.07	159.10	925.81	568.26	635.91	439.15	369.84		
Street Scene	7,500.00	3,750.00	3,754.66	965.23	471.18	482.51	850.48	522.14	463.12		
Recreational	3,000.00	1,575.00	1,097.19	83.33	173.33	400.54	133.33	173.33	133.33		
Mount Field	6,175.00	2,925.00	2,725.36	748.96	349.68	577.68	349.68	349.68	349.68		
Deri Woods	4,875.00	2,250.00	1,198.35	100.00	716.98	18.12	58.14	305.11	0.00		
Administration	22,600.00	11,400.00	9,483.79	1,252.13	2,399.24	1,447.43	1,805.78	1,610.93	968.28		
Publicity/Events	14,800.00	3,400.00	2,528.50	0.00	1,761.00	56.50	441.00	270.00	0.00		
Projects	149,050.00	2,612.00	2,176.84	112.00	73.19	0.00	0.00	660.83	1,330.82		
Grants	3,600.00	700.00	700.00	0.00	0.00	450.00	0.00	0.00	250.00		
Community	5,335.00	2,567.00	1,801.28	424.88	228.88	228.88	228.88	460.88	228.88		
Section 137	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total	225,135.00	34,414.00	28,564.04	3,845.63	7,099.29	4,229.92	4,503.20	4,792.05	4,093.95		
Balance	7,960.00	16,790.33	21,373.70	16,420.37	-6,764.29	-4,006.15	3,516.26	16,002.88	-3,795.37		
VAT			1,629.77	161.23	286.74	180.90	324.47	229.00	447.45		
CHECK = 0				0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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BANKING CHECKS										
			April	May	June	July	August	September		
BANKING	START	CURRENT	37,552.40	52,838.75	45,447.72	41,056.90	44,248.69	59,934.57		
		DEPOSIT	63,589.52	63,589.52	63,589.52	63,793.29	63,793.29	63,793.29		
		TOTAL	101,141.92	116,428.27	109,037.24	104,850.19	108,041.98	123,727.86		
END		CURRENT	52,838.75	45,447.72	41,056.90	44,248.69	59,934.57	55,488.17		
		DEPOSIT	63,589.52	63,589.52	63,793.29	63,793.29	63,793.29	63,996.87		
		TOTAL	116,428.27	109,037.24	104,850.19	108,041.98	123,727.86	119,485.04		
		DIFFERENCE	-15,286.35	7,391.03	4,187.05	-3,191.79	-15,685.88	4,242.82		
SUMMARY	INCOME	GENERAL	20,266.00	335.00	223.77	8,019.46	20,794.93	298.58		
		DEBTORS	1,054.14	0.00	0.00	0.00	0.00	0.00		
		VAT	0.00	0.00	0.00	0.00	0.00	0.00		
		TOTAL	21,320.14	335.00	223.77	8,019.46	20,794.93	298.58		
EXPENDITURE		GENERAL	3,845.63	7,099.29	4,229.92	4,503.20	4,792.05	4,093.95		
		Town Trail								
		Last yr chq	2,026.93	340.00	0.00	0.00	88.00	0.00		
		VAT	161.23	286.74	180.90	324.47	229.00	447.45		
		TOTAL	6,033.79	7,726.03	4,410.82	4,827.67	5,109.05	4,541.40		
		DIFFERENCE	15,286.35	-7,391.03	-4,187.05	3,191.79	15,685.88	-4,242.82		
		CHECK = 0	0.00	0.00	0.00	0.00	0.00	0.00		
			OK	OK	OK	OK	OK	OK		

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APPENDIX C

ORDERS FOR PAYMENT

AUTH	CHEQUE	PAID TO	DEPARTMENT	FOR		GROSS	VAT	NET
	102034	ROBERT ROBINSON	ADMIN	Office and general supplies		260.39	42.01	302.40
	102035	CANCELLED				0.00	0.00	0.00
	102036	IAN THOMAS	CHAPEL OF REST	Roof repairs		1432.55	98.35	1530.90
	102037	IAN THOMAS	STREET SCENE	Materials		50.07	0.00	50.07
	102038	IAN THOMAS	MUGA	Drainage pits		405.00	0.00	405.00
TRANS		WOODSYDE (MUGA)	MUGA	SAB Drainage plans		1275.00	255.00	1530.00
	102039	PHS	STREET SCENE	Sanitary bins		15.70	3.14	18.84
	102040	RH COMMUNITY CENTRE	RH COM CENTRE	Annual grant		250.00	0.00	250.00
	102041	ROB ISAAC	CHAPEL OF REST	Fence and gate repair		140.00	0.00	140.00
	102042	D M ROBERTS	PROJECTS	Goat Field Entrance		7953.00	1590.60	9543.60
	102043	HRMC	ADMIN	HRMC		722.20	0.00	722.20
	102044	IAN THOMAS	STREET SCENE			266.49	45.86	1283.37
			DERI WOODS			280.96		
			BURIALS			219.71		
			RECREATION			219.71		
	102045	HARRISONS	DERI WOODS	Land registry		336.50	62.50	399.00
	102046	GALLAGHER	RH COM CENTRE	Insurance		208.87	0.00	208.87
	SO	R HOUGHTON	STREET SCENE	Toilet cleaning		300.00	0.00	300.00
	DD	BRITISH GAS	CHAPEL OF REST	Electric		20.16	0.00	20.16
	SO	BRIDGEN CONTRACTING	RECREATION	Grass cutting		133.33	146.67	880.00
			BURIALS	Grass cutting		300.00		
			MOUNT FIELD	Grass cutting		300.00		
	SO	SALARY TOWN CLERK	ADMIN	Salaries		734.10	0.00	734.10
	SO	SALARY YOUTH LEADER	COMMUNITY	Salaries		228.88	0.00	228.88
	SO	POWYS COUNTY COUNCIL	MOUNT FIELD	Waste disposal		49.68	0.00	49.68
	SO	POWYS COUNTY COUNCIL	BURIALS	Waste disposal		49.68	0.00	49.68
	DD	BRITISH GAS	STREET SCENE	Toilets electric		75.40	3.77	79.17
	SO	INSTITUTE	ADMIN	Office rent		108.33	0.00	108.33
TRANS		HSBC	ADMIN	Bank charges		9.00	0.00	9.00
	102 047	PCC DRAINAGE SAB	MUGA	SAB Drainage PCC fee		420.00	0.00	420.00

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APPENDIX D

RENUMERATION PANEL FOR WALES REPORT 2027-2028

Determination 6/2026: Payments to community and town council (CTC) members

55. CTCs can opt to pay financial loss compensation to their members, where such loss has occurred for attending approved duties. The Commission has determined to maintain the alignment with the daily rate of ASHE as follows:
- Up to £67.45 for each period not exceeding 4 hours.
 - Up to £134.90 for each period exceeding 4 hours but not exceeding 24 hours.
56. Other than this change to the financial loss compensation, no changes are made to payments to CTC members. Remuneration is due as set out in Tables 5 and 6 below.

Table 5: Extra costs payment (per group) for all members of CTCs

Type of payment	Group 1	Group 2 and 3	Group 4 and 5
Extra costs payment	Mandatory £156 for all members	Mandatory £156 for all members	Mandatory £156 for all members
Senior role	Mandatory £500 for 1 member; optional for up to 7	Mandatory £500 for 1 member; optional up to 5	Optional up to 3 members
Mayor or chair	Optional up to a maximum of £1,500	Optional up to a maximum of £1,500	Optional up to a maximum of £1,500
Deputy mayor or chair	Optional up to a maximum of £500	Optional up to a maximum of £500	Optional up to a maximum of £500
Attendance allowance	Optional up to a maximum of £30	Optional up to a maximum of £30	Optional up to a maximum of £30
Financial loss	Optional	Optional	Optional
Travel and subsistence	Optional	Optional	Optional
Costs of care or personal assistance	Mandatory	Mandatory	Mandatory
Office consumables	Mandatory £52 or full reimbursement for all members	Mandatory £52 or full reimbursement for all members	Mandatory £52 or full reimbursement for all members

Table 6: CTC groups by electorate

Group	Electorate
1	over 14,000
2	10,000 to 13,999
3	5,000 to 9,999
4	1,000 to 4,999
5	below 1,000

If the annual income or expenditure of a community or town council permanently exceeds £200,000, they will be moved to the next largest group.

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APPENDIX E

MUGA FINANCIAL COST PLAN

MOUNT FIELD - MUGA PITCH

			£
PROJECT COST			
BASIC PRICE			95286.88
	CRICKET		
ADDITIONS	STUMPS		280.00
	KICK BOARDS		2085.00
OVERALL MUGA PRICE			97651.88
PLANNING FEE			660.00
PLANNING			
CONSULTANT			1250.00
DRAINAGE FEE			420.00
DRAINAGE CONSULTANT			1275.00
DRAINAGE PITS			405.00
	TOTAL		101661.88
FUNDING	GRANT AID	83000.00	
	ALLOCATED	20000.00	103000.00
	BALANCE		1338.12

ALL THE ABOVE ARE NET OF VAT which can be reclaimed

Cyngor Tref Llanfair Caereinion

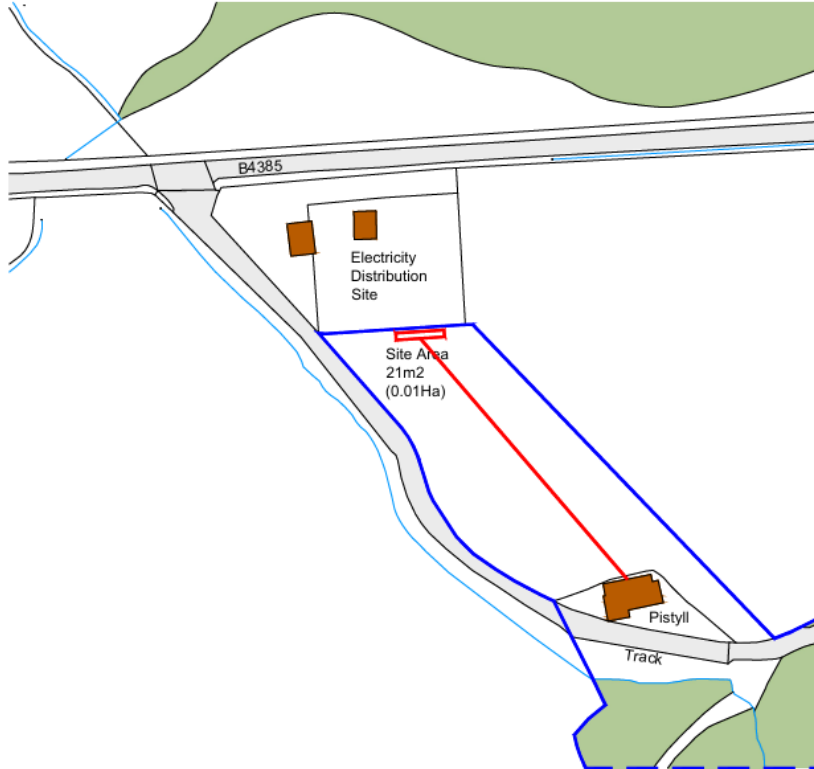
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APPENDIX F

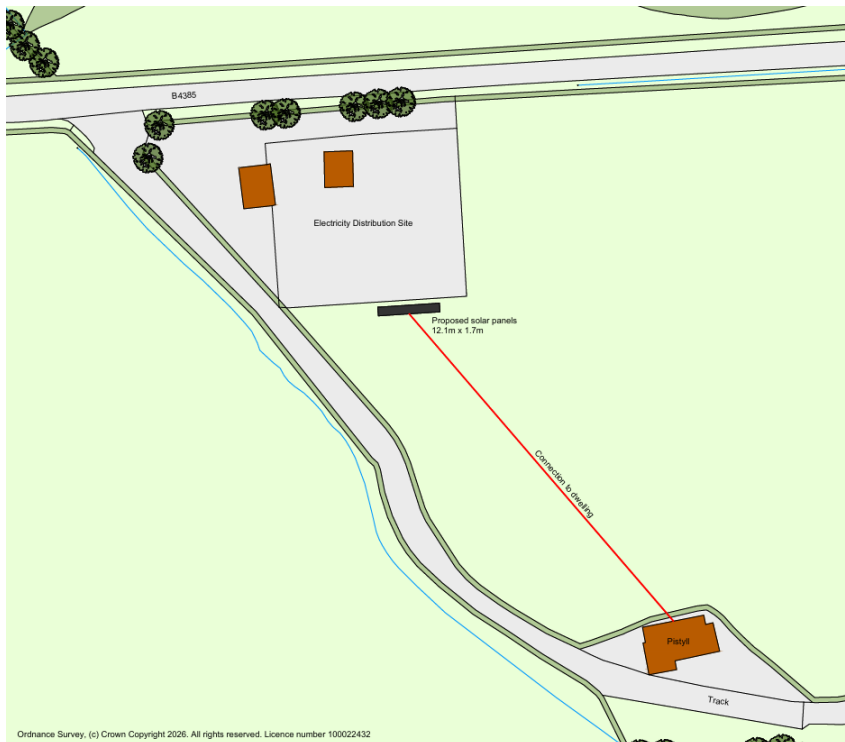
Ref	Heading	Details
1	DATE RECEIVED	7 th October 2026
2	APPLICATION NUMBER	P/26/1056/FUL
3	ADDRESS	Land at Dan Y <u>Coed</u>, Llanfair Caereinion, Welshpool, SY21 0BJ
4	PCC LINK	<u>Planning Application: P/26/1056/FUL</u>
5	PROPOSAL	Solar panel installation
6	TOWN PLAN POLICY	The Planning policies of the Town Council are silent on such <u>applications</u> , each being considered on its merit.
7	POWYS COUNTY COUNCIL POLICY	The County Council has design policies which apply to this type of application.
8	OTHER INFORMATION	None.
9	CONSULTATION DATE	28 th October 2026

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LOCATION & SITE PLANS



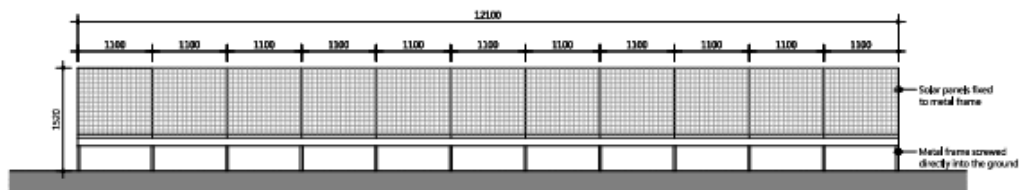
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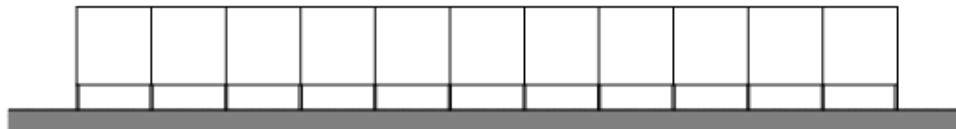
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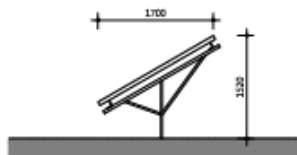
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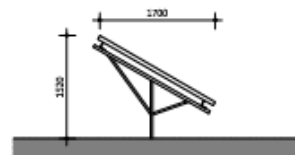
FRONT ELEVATION



REAR ELEVATION



SIDE ELEVATION



SIDE ELEVATION

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APPENDIX G

TALIESIN SCULPTURE PARK PLAN

1. Introduction

As part of the Deri Woods and Goat Field works plan the refurbishment of the Taliesin Sculpture and its immediately surrounding area is to be brought forward for approval as set out in this paper.

2. Scheme

Cllr Sam Webster, Cllr Gareth Jones and the Town Clerk met with representatives from NFU and discussed the scheme set out in this paper. The NFU is happy to proceed as outlined in this paper.

3. Project

The project would comprise:

- a) Refurbishment of the Taliesin Sculpture
- b) Renewal of fencing surrounding the site
- c) Improvements to the steps and ramp down from the main path
- d) Provision of a story telling chair
- e) Provision of three recycled picnic benches
- f) Old benches removed
- g) Tidying up of access path from main road
- h) Signage to supplement that which is there

4. Project plan

The story telling seat and Taliesin Sculpture refurbishment would be managed by Cllr Sam Webster. The remaining works would be managed by the Town Clerk. (contractor would be Ian Thomas)

The paths from the entrance gate can be cleared of undergrowth and minor repairs carried out by the Friends of Deri Woods.

5. Event

There would be a story telling event when the park opens, this would be worked on with the Emerging Acorns funders.

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6. Cost Plan

Funding for the project would be covered by the NFU grant topped up by the PCC Transforming Towns Grant.

The cost plan for the project would be:

POSTS (oak)	650
RAILS	350
POSTCRETE	250
LABOUR	1000
PRESERVATIVE	50
SCUPTURE	2511
DIGGER HIRE	200
OTHER SUPPLIES	100
3 PICNIC	
BENCHES	1200
STEPS RENEW	300
SIGNAGE	200
STORY TELL SEAT	3500
TOTAL	10311

GRANT	
AVAILABLE	
PCC	2115
MFU	7899
TOTAL	10014

REMAINING	297
REQ	

R A
Robinson
Town Clerk
October
2026

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Sight lines from the access towards the Goat Hotel



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The Taliesin Sculpture and area around



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APPENDIX H

TOWN NOTICE BOARD PROPOSAL

1. Introduction

The council considered a notice board for the centre of the town some months ago but the location to be taken forward is not available. This report sets out a possible way forward.

2. Notice Board

The notice board for consideration is shown below with lockable doors. The board size is within the planning guidelines.



WeatherShield Headline Freestanding Outdoor Sign Noticeboard with Sunken Posts 1423mm x 1281mm (WxH)

SKU: DBD14653

£1,071.98

inc VAT £1,286.38

ex VAT £1,071.98

Delivery & Lead Times

Average lead time for this product is stated at the bottom of the page, for the most up to date information, open our web chat or call 01359 250550



Board Size

1423mm x 1281mm

Notice board will take 24 A4 posters that can be seen though glass.

3. Locations

The council considered locations some few months ago. The suggested location was not available so new locations are put forward for consideration. The pictures at the appendix to this paper show locations along the churchyard wall where the wall is low enough to accommodate a notice board.

4. Cost plan

The cost plan to complete the project would be as follows:

Notice board	£1,072.00
Fitting	£150.00
Total budget	£1,222.00

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5. Management

The board would be locked. Posters would be delivered to the Town Clerk would put them up and take them down when no longer relevant or needed.

Location no 1 – Broad Street (located near the town map and information board as shown)



Location no 2 – High Street near telephone box

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Location no 3 – High Street close to bus stop.



Location no 4 – High Street (either side of the war memorial).

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The locations shown are all accessible (option no 4 is the least accessible).